

SERIES PRESUPUESTARIAS 2017 A 2023

Inc.	Ppal	Pcial	2.017			2.018			2.019			2.020			2.021			2.022			2023
			Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción
1			393.788.613	353.788.613	284.538.906	406.856.900	406.856.900	377.179.811	531.900.000	591.900.000	590.393.949	828.129.898	909.129.898	905.034.681	1.338.057.616	1.338.057.616	1.307.515.944	1.919.162.906	2.413.350.001	2.364.350.525	4.537.258.802
2			3.996.146	4.052.748	2.329.947	3.502.689	3.856.278	1.787.974	3.568.850	5.778.559	3.531.160	7.340.857	3.627.470	3.565.684	7.995.780	9.321.111	6.125.687	17.636.178	24.142.165	11.918.664	41.694.058
3			35.175.404	35.208.801	24.408.453	43.208.690	42.855.101	21.582.398	43.142.528	40.233.982	26.106.559	53.225.680	34.251.677	33.533.152	149.960.313	141.429.348	73.722.001	111.070.507	210.564.520	143.158.344	334.417.899
4			30.952.623	30.652.596	10.014.333	36.522.411	33.476.811	6.136.043	36.522.411	40.685.618	4.446.809	73.381.114	22.583.123	22.213.748	97.662.027	88.412.027	42.328.910	136.102.000	141.994.488	62.070.937	170.267.767
5			4.527.119	4.331.612	2.805.180	3.648.621	3.648.621	2.175.147	3.648.620	3.648.621	2.234.514	3.657.245	2.700.348	1.918.030	4.608.129	4.608.129	3.871.629	7.790.648	8.510.648	5.418.065	22.247.924
6			500.000	500.000	-	393.189	393.189	-	5.000.000	1.535.629	893.416	12.757.833	9.700.111	9.700.111	16.074.870	25.324.870	19.600.496	39.077.331	30.577.331	21.053.879	98.675.970
TOTALES			468.939.905	428.534.370	324.096.820	494.132.500	491.086.900	408.861.373	623.782.409	683.782.409	627.606.408	978.492.627	981.992.627	975.965.407	1.614.358.735	1.607.153.101	1.453.164.666	2.230.839.570	2.829.139.153	2.607.970.414	5.204.562.420

NOTA: SE DEJA CONSTANCIA QUE EN EL EJERCICIO 2022 LOS CRÉDITOS VIGENTE Y DEVENGADO SON NÚMEROS PARCIALES (AL 16-02-2023) ATENTO QUE SE CONTINÚA TRABAJANDO HASTA LA PRESENTACIÓN DE LA CUENTA DE INVERSIÓN EN TAREAS DE CIERRE DE EJERCICIO

Inc.	Ppal	Pcial	2.017			2.018			2.019			2.020			2.021			2.022			2023
			Vigente	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción
1	1	1	225.507.267	185.507.267	197.226.161	285.343.418	277.113.828	262.566.534	372.064.050	399.295.212	399.295.207	575.405.312	624.399.464	627.543.305	772.252.724	922.655.120	907.969.866	1.291.283.286	1.617.709.999	1.643.084.692	3.389.231.862
1	1	4	28.175.725	28.175.725	17.023.920	24.981.011	24.908.746	21.939.596	32.658.660	36.689.979	36.689.974	51.920.267	57.920.267	54.232.404	76.569.940	81.796.056	81.707.891	128.005.008	156.241.292	141.973.993	283.392.036
1	1	6	84.560.998	84.560.998	56.981.816	79.540.524	80.158.341	74.397.545	103.986.450	116.753.059	115.804.832	165.311.431	181.396.733	182.570.159	241.832.442	271.371.259	262.302.593	404.275.250	501.320.428	472.609.891	612.263.718
1	2	1	21.564.791	21.564.791	6.229.053	8.092.117	12.844.312	9.678.091	11.223.090	18.949.962	18.888.472	16.626.926	23.782.127	23.151.520	27.050.971	30.974.164	28.188.833	45.230.197	75.725.181	64.238.031	166.616.931
1	2	4	2.694.386	2.694.386	435.503	728.673	1.203.288	472.074	1.010.610	1.916.499	1.916.497	1.533.308	1.683.308	1.227.413	2.811.438	2.303.648	2.081.335	4.700.828	5.001.707	4.839.336	13.884.746
1	2	6	8.086.392	8.086.392	1.691.456	2.722.940	3.309.261	3.009.819	3.776.490	5.512.419	5.512.417	5.779.822	6.588.630	5.663.162	9.187.053	9.777.492	8.246.941	15.361.082	24.044.276	19.962.358	29.435.656
1	3	1	2.632.217	2.632.217	1.227.849	613.622	678.085	344.728	851.040	1.830.132	1.703.877	1.404.259	1.404.259	113.739	46.960.023	1.811.719	1.811.719	2.959.057	3.948.453	2.971.777	5.140.221
1	3	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	3	3	877.406	877.406	108.105	115.055	146.623	69.892	159.570	215.354	124.125	251.092	251.092	26.160	2.611.639	197.998	197.997	390.283	665.263	468.717	677.965
1	4	1	19.689.431	19.689.431	3.615.042	4.719.540	6.494.416	4.701.532	6.170.040	10.713.804	10.458.548	9.897.481	11.704.018	10.506.819	16.088.175	15.989.987	13.828.595	25.998.334	27.613.202	14.201.730	36.615.667
1	4	2	-	-	-	-	-	-	-	23.580	-	-	-	-	-	-	-	-	-	-	-
1	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	959.581	1.080.200	-	-
1	8	1	-	-	-	-	-	-	-	-	-	-	-	135.558.551	1.180.173	1.180.173	-	-	-	-	
1	8	4	-	-	-	-	-	-	-	-	-	-	-	2.140.398	-	-	-	-	-	-	
1	8	6	-	-	-	-	-	-	-	-	-	-	-	4.994.262	-	-	-	-	-	-	
1			393.788.613	353.788.613	284.538.906	406.856.900	406.856.900	377.179.811	531.900.000	591.900.000	590.393.949	828.129.898	909.129.898	905.034.681	1.338.057.616	1.338.057.616	1.307.515.944	1.919.162.906	2.413.350.001	2.364.350.525	4.537.258.802
2	1	1	774.000	1.161.183	1.088.244	805.179	1.007.740	485.688	910.770	932.553	910.475	850.089	242.668	242.663	1.071.111	1.545.005	1.037.368	2.600.001	6.572.768	5.403.081	9.052.831
2	1	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	2	2	52.000	52.000	40.646	135.948	99.115	18.593	147.751	41.902	-	127.008	-	9.821	160.030	160.030	15.111	216.295	216.295	138.703	372.106
2	2	3	-	-	-	-	-	-	-	-	16.289	16.289	-	-	-	-	-	-	-	-	7.740
2	2	9	16.000	16.000	-	985	2.825	1.840	1.071	1.071	-	14.629	-	-	18.433	-	-	24.750	9.698	-	42.580
2	2	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	2	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	3	1	115.221	154.640	115.730	166.489	238.650	238.646	252.317	65.524	39.494	440.873	113.146	670	555.499	155.499	11.440	747.885	727.885	370.880	1.224.618
2	3	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.740	7.740	-
2	3	3	-	-	-	-	-	-	-	87.040	87.039	-	-	-	-	21.539	21.538	-	-	-	-
2	3	4	-	-	-	-	-	-	-	3.107	3.106	-	-	-	-	-	-	-	-	-	-
2	3	5	-	-	-	-	745	745	-	9.825	9.825	-	-	8.150	-	-	-	-	-	3.200	3.200
2	3	9	32.000	32.000	-	-	-	-	-	-	-	70.737	-	-	89.129	-	-	119.446	89.446	-	205.492
2	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62.700	229.152	-
2	5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45.042	153.553	-
2	5	6	304.078	304.078	182.056	290.942	317.476	291.651	316.200	638.676	605.926	474.508	474.508	677.857	915.411	1.230.012	827.100	1.799.999	1.704.890	1.325.531	3.096.657
2	5	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	6	1	-	-	-	-	2.031	2.031	-	-	-	-	-	-	-	-	-	-	-	-	-
2	6	2	-	-	-	-	-	-	-	206.700	6.700	-	-	11.500	-	522.000	442.931	-	27.000	27.000	-
2	6	3	-	-	-	-	11.100	11.100	-	-	-	-	-	-	-	-	-	-	-	-	-
2	6	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86.532	86.531
2	7	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.281	18.280
2	8	4	-	-	-	-	-	-	-	8.400	8.400	-	-	-	-	-	-	-	-	-	-
2	9	1	255.000	255.000	32.910	232.818	163.198	71.478	253.031	110.265	94.041	177.973	30.448	32.999	224.246	191.148	25.267	301.307	178.774	87.961	518.358
2	9	2	946.226	496.226	234.185	575.646	579.620	226.333	625.619	547.189	497.757	806.906	327.273	250.581	1.016.701	204.120	111.390	2.967.716	1.616.160	545.043	2.760.735
2	9	3	306.563	876.563	305.413	312.615	231.574	75.184	268.377	1.040.911	138.287	411.389	353.944	443.267	1.368.644	1.854.294					

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Inc.	Ppal	Pcial	2.017			2.018			2.019			2.020			2.021			2.022			2023
			Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción	Vigente	Devengado	Sanción
3	9	6	2.500.000	2.500.000	2.233.000	2.758.366	2.758.366	628.520	1.941.414	-	-	425.805	2.365.399	1.985.779	1.000.000	2.950.000	1.773.894	2.792.654	12.792.654	10.053.250	8.601.828
3	9	8	170.000	120.000	48.000	61.297	137.797	126.500	86.285	98.820	93.000	106.451	106.451	106.000	134.128	134.128	132.500	273.594	273.594	185.500	470.682
3	9	9	110.000	110.000	75.361	12.799.229	6.349.445	29.098	336.503	119.336	31.131	343.299	109.106	504.974	432.558	503.001	503.000	560.729	3.125.199	716.355	911.703
3			35.175.404	35.208.801	24.408.453	43.208.690	42.855.101	21.582.398	43.142.528	40.233.982	26.106.559	53.225.680	34.251.677	33.533.152	149.960.313	141.429.348	73.722.001	111.070.507	210.564.520	143.158.344	334.417.899
4	1	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	2	1	2.000.000	2.000.000	1.172.535	3.045.600	-	-	3.089.796	532.207	-	714.222	318.662	318.661	3.319.920	10.819.920	168.000	17.315.896	45.315.896	44.912.131	54.905.434
4	3	4	1.055.000	1.055.000	4.220	965.358	965.358	39.058	1.245.414	420.806	89.543	529.575	204.235	219.233	667.264	623.740	148.416	816.586	2.009.817	1.173.717	1.594.015
4	3	5	120.000	120.000	-	-	-	-	-	5.259.684	3.460	4.203.620	313.873	313.872	1.296.561	-	-	1.565.124	424.124	-	3.055.195
4	3	6	16.815.049	11.315.049	1.972.571	11.831.854	11.831.854	1.326.474	15.010.710	8.510.710	497.222	12.619.643	7.531.187	7.821.629	20.900.751	20.648.170	11.487.508	21.261.804	24.495.930	9.498.177	12.444.299
4	3	7	1.544.853	1.544.853	1.369.079	1.834.149	1.924.420	143.224	1.858.989	2.381.886	1.181.019	2.133.980	505.940	505.940	25.358.550	23.887.216	21.613.747	32.288.805	13.788.805	465.617	35.079.229
4	3	9	2.378.944	2.378.944	441.614	1.336.215	1.323.306	219.379	1.723.858	880.031	543.178	22.375.304	2.731.467	2.426.026	6.000.000	269.507	269.505	6.551.342	5.934.455	436.416	14.802.278
4	5	1	2.600.000	2.600.000	506.815	2.559.192	2.559.192	1.293.661	3.301.626	2.808.276	2.069.846	3.293.626	558.579	553.210	2.897.969	4.780.431	653.749	4.502.443	4.832.973	3.392.255	9.717.268
4	8	1	4.438.777	9.638.750	4.547.500	8.174.251	8.174.251	3.114.247	10.292.018	19.892.018	62.542	27.511.144	10.419.180	10.055.177	37.221.012	27.383.043	7.987.983	51.800.000	45.192.488	2.192.623	38.670.049
4	9	1	-	-	-	6.775.792	6.698.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4			30.952.623	30.652.596	10.014.333	36.522.411	33.476.811	6.136.043	36.522.411	40.685.618	4.446.809	73.381.114	22.583.123	22.213.748	97.662.027	88.412.027	42.328.910	136.102.000	141.994.488	62.070.937	170.267.767
5	1	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	1	3	3.715.060	3.715.060	2.444.601	3.103.516	3.466.176	2.131.646	3.103.516	3.516.176	2.221.828	3.435.608	2.697.709	1.915.392	4.328.866	4.328.866	3.871.629	7.427.607	8.147.607	5.418.065	18.278.969
5	1	5	300.000	300.000	129.644	132.445	182.445	43.501	132.445	132.445	12.686	221.637	2.639	2.638	279.263	279.263	-	363.041	363.041	-	624.564
5	1	6	512.059	316.552	230.936	412.660	-	-	412.659	-	-	-	-	-	-	-	-	-	-	-	3.344.391
5			4.527.119	4.331.612	2.805.180	3.648.621	3.648.621	2.175.147	3.648.620	3.648.621	2.234.514	3.657.245	2.700.348	1.918.030	4.608.129	4.608.129	3.871.629	7.790.648	8.510.648	5.418.065	22.247.924
6	2	1	500.000	500.000	-	393.189	393.189	-	5.000.000	1.535.629	893.416	12.757.833	9.700.111	9.700.111	16.074.870	25.324.870	19.600.496	39.077.331	30.577.331	21.053.879	98.675.970
6	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6			500.000	500.000	-	393.189	393.189	-	5.000.000	1.535.629	893.416	12.757.833	9.700.111	9.700.111	16.074.870	25.324.870	19.600.496	39.077.331	30.577.331	21.053.879	98.675.970
TOTALES			468.939.905	428.534.370	324.096.820	494.132.500	491.086.900	408.861.373	623.782.409	683.782.409	627.606.408	978.492.627	981.992.627	975.965.407	1.614.358.735	1.607.153.101	1.453.164.666	2.230.839.570	2.829.139.153	2.607.970.414	5.204.562.420